

NPR COLLEGE OF ENGINEERING & TECHNOLOGY

ULUPPAKUDI POST, NATHAM TALUK, DINDIGUL - 624 401

Income and Expenditure Account for year Ended 31.03.2021

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
1	Establishment charges	12,58,457	Fees collection	4,56,18,600
2	Salary	2,25,34,898	Interest Received	1,02,762
3	Transport Maintenance	22,89,186	Other Income	50,000
4	Building Maintenance	5,94,765		
5	Tree plantation, Garden maintenance	4,45,289		
6	Ground work maintenance	1,32,440		
7	Academic maintenance	1,43,456		
8	Library books/E-source/journals	1,60,650		
9	Students welfare & Recognition	3,50,000		
10	Student scholarship	15,00,000		
11	Affiliation fee	5,60,000		
12	Bank charges	603		
13	Insurance-Students & Staff	1,09,050		
14	Certificate Verification Fees	9,185		
15	Cleaning Material expenses	5,000		
16	College function & programming expenses	23,311		
17	Software Handling Expenses	1,324		
18	Postage & courier	50		
19	Travelling/Printing & Stationery Expenses	1,35,636		
20	GST	1,27,933		
21	NAAC Registration Expenses	29,512		
22	University fees	61,100		
23	University sports Expenses	14,066		
24	Depreciation	6,10,199		
25	Excess of income over expenditure	1,46,75,252		
	TOTAL	4,57,71,362	TOTAL	4,57,71,362
Total Fees collection and other income				4,57,71,362
Less income over Expenditure				1,46,75,252
Less salary				2,25,34,898
Total Expenditure, other than salary				85,61,212



For **RAJ & SUBRAMANIAN**
Chartered Accountants

G. John Winsten
G. JOHN WINSTEN
Partner
M. No: 202081

DATE : 27-12-2021

PLACE : CHENNAI - 17.