

**NPR COLLEGE OF ENGINEERING & TECHNOLOGY**

ULUPPAKUDI POST, NATHAM TALUK, DINDIGUL - 624 401

**Income and Expenditure Account for year Ended 31.03.2022**

EXPENDITURE			INCOME	
Sl.No	Particulars	Amount	Particulars	Amount
1	Establishment charges	15,01,499	Fees collection	5,49,86,075
2	Salary	2,53,97,435	Interest Received	76,544
3	Transport Maintenance	7,71,782		
4	Building Maintenance	10,64,258		
5	Tree plantation, Garden maintenance	2,03,935		
6	Ground work maintenance	3,27,417		
7	Academic maintenance	4,26,534		
8	Library books/E-source/journals	13,48,388		
9	Faculty and staff development	80,070		
10	Students welfare & Recognition	4,46,340		
11	Student scholarship	49,87,800		
12	Affiliation fee	8,80,024		
13	Bank charges	5,165		
14	Insurance-Students & Staff	95,790		
15	Certificate Verification Fees	11,225		
16	Cleaning Material expenses	20,000		
17	College function & programming expenses	20,43,787		
18	Laboratory Consumables	1,12,663		
19	Postage & courier	120		
20	Travelling / Printing & Stationery expenses	7,06,017		
21	Placement Training Expenses	1,20,000		
22	GST	13,30,904		
23	Alumni Registration fees	4,100		
24	NAAC Assesement Fees	5,25,000		
25	University fees	50,000		
26	Depreciation	24,54,850		
27	Excess of income over expenditure	1,01,47,516		
	<b>TOTAL</b>	<b>5,50,62,619</b>	<b>TOTAL</b>	<b>5,50,62,619</b>
Total Fees collection and other income				5,50,62,619
Less income over Expenditure				1,01,47,516
Less salary				2,53,97,435
Total Expenditure, other than salary				1,95,17,668



For **RAJ & SUBRAMANIAN**  
Chartered Accountants

*G. John Winsten*  
**G. JOHN WINSTEN**  
Partner  
M. No: 202081

DATE : 31-10-2022

PLACE : CHENNAI - 17.